

EYNFF Consultation Illustrative projections

Illustrative 2-year-old entitlement 2023-24 hourly funding rates

For 2023-24, we propose the following protections: +1% year-to-year protection and a 8.6% gains cap. Whilst the majority of LAs will see a % change between 1% and 8.6% some LAs will see changes outside of these limits. Rate changes outside of these limits will be due to rounding (after protections are applied, hourly rates are rounded (up or down) to the nearest penny, resulting in some increases slightly above 8.6% and some slightly below 1%).

Region (alphabetical order)	LA number	LA name (alphabetical order within region)	2022-23 2YO funding rate (£ / hr)	Illustrative 2023-24 2YO funding rate (£ / hr)	Change (£) from 2022-23 rate	Change (%) from 2022-23 rate
EAST MIDLANDS	831	Derby	£5.57	£5.64	£0.07	1.3%
EAST MIDLANDS	830	Derbyshire	£5.57	£5.63	£0.06	1.1%
EAST MIDLANDS	856	Leicester	£5.57	£5.63	£0.06	1.1%
EAST MIDLANDS	855	Leicestershire	£5.57	£5.63	£0.06	1.1%
EAST MIDLANDS	925	Lincolnshire	£5.57	£5.63	£0.06	1.1%
EAST MIDLANDS	940	North Northamptonshire	£5.62	£5.73	£0.11	2.0%
EAST MIDLANDS	892	Nottingham	£5.60	£5.66	£0.06	1.1%
EAST MIDLANDS	891	Nottinghamshire	£5.60	£5.66	£0.06	1.1%
EAST MIDLANDS	857	Rutland	£5.57	£5.63	£0.06	1.1%
EAST MIDLANDS	941	West Northamptonshire	£5.62	£5.81	£0.19	3.4%

Illustrative Early Years National Funding Formula (EYNFF) 3- and 4-year-old entitlements 2023-24 hourly funding rates

For 2023-24, we propose the following protections: £4.86 minimum funding floor, +1% year-to-year protection, and a 4.5% gains cap. Whilst the majority of LAs will see a % change between 1% and 4.5%, some LAs will see changes outside of these limits. Rate changes outside of these limits will be due to either the minimum funding floor (the gains cap cannot reduce your rate below the minimum funding floor) and/or due to rounding (after protections are applied, hourly rates are rounded (up or down) to the nearest penny, resulting in some increases slightly above 4.5% and some slightly below 1%).

Region (alphabetical order)	LA number	LA name (alphabetical order within region)	2022-23 EYNFF rate (£ / hr)	Illustrative 2022-23 TPPG rate (£ / hr)	2022-23 EYNFF rate + illustrative TPPG rate (£ / hr)	Illustrative 2023-24 EYNFF rate (£ / hr)	Change (£) from 2022-23 rate + illustrative TPPG rate	Change (%) from 2022-23 rate + illustrative TPPG rate
EAST MIDLANDS	831	Derby	£4.92	£0.09	£5.01	£5.10	£0.09	1.8%
EAST MIDLANDS	830	Derbyshire	£4.61	£0.08	£4.69	£4.87	£0.18	3.8%
EAST MIDLANDS	856	Leicester	£4.87	£0.12	£4.99	£5.04	£0.05	1.0%
EAST MIDLANDS	855	Leicestershire	£4.61	£0.00	£4.61	£4.86	£0.25	5.4%
EAST MIDLANDS	925	Lincolnshire	£4.61	£0.03	£4.64	£4.86	£0.22	4.7%
EAST MIDLANDS	940	North Northamptonshire	£4.66	£0.05	£4.71	£4.92	£0.21	4.5%
EAST MIDLANDS	892	Nottingham	£5.23	£0.16	£5.39	£5.44	£0.05	0.9%
EAST MIDLANDS	891	Nottinghamshire	£4.61	£0.10	£4.71	£4.86	£0.15	3.2%
EAST MIDLANDS	857	Rutland	£4.61	£0.02	£4.63	£4.86	£0.23	5.0%
EAST MIDLANDS	941	West Northamptonshire	£4.66	£0.04	£4.70	£4.91	£0.21	4.5%

Maintained Nursery Schools illustrative 2023-24 supplementary funding hourly rates and allocations

- PTE (Part Time Equivalent): This is defined as the number of children taking up 15 hours per week over 38 weeks.
- Since the introduction of the EYNFF, local authorities have received supplementary funding for maintained nursery schools on top of their EYNFF allocation, to protect their MNS funding at their 2016-17 level for the universal 15 hours.
- LAs who do not provide any maintained nursery school PTEs have been greyed out in the table below as they do not qualify for this supplementary funding.

Region (alphabetical order)	LA number	LA name (alphabetical order within region)	2022-23 MNS Rate	Illustrative TPPG rate*	PTE for MNS supplementary funding for 2023-24 (January 2021)	2023-24 MNS pre-reforms rate	Illustrative 2023-24 MNS rate including TPPG uplift	Illustrative 2023-24 MNS rate with £3.80 minimum floor applied	Illustrative 2023-24 MNS rate with £10 maximum cap applied	Change (£) from 2022-23 rate + illustrative TPPG rate	2023-24 MNS pre-reforms funding	MNS' share of TPPG	Illustrative LA allocation for MNS supplementary funding for 2023-24
			(£ / hr) Unrounded	(£ / hr) [* See TPPG Baseline Uplift sheet]		(£ / hr) Rounded to nearest penny	(£ / hr)	(£ / hr)	(£ / hr)	(£ / hr)	(£ / hr)	(£)	(£)
			[a]	[b]	[c]	[d]	[e]	[f]	[g]	[h]	[i]	[j]	[k]
						= [a] x 2023-24 uplift of 3.10%	= [b] + [d]			= [g] - (round([a],2) + [b])	= [c] x [d] x 15 hours x 38 weeks	= [c] x [b] x 15 hours x 38 weeks	= [c] x [g] x 15 hours x 38 weeks
England total:			£3.1	£0.1	29,224.1	£3.1	£3.1	£4.1	£4.1	£0.1	£54,790.01	£8,041.3	£72,666.81
EAST MIDLANDS	831	Derby	£4.53	£0.50	440.33	£4.67	£5.17	£5.17	£5.17	£0.14	£1,172,114	£125,494	£1,297,609
EAST MIDLANDS	830	Derbyshire	£3.22	£0.48	535.93	£3.32	£3.80	£3.80	£3.80	£0.10	£1,014,194	£146,630	£1,160,825
EAST MIDLANDS	856	Leicester											
EAST MIDLANDS	855	Leicestershire	£2.86	£0.76	83.00	£2.94	£3.70	£3.80	£3.80	£0.18	£139,091	£35,956	£179,778
EAST MIDLANDS	925	Lincolnshire	£2.51	£0.55	290.93	£2.59	£3.14	£3.80	£3.80	£0.74	£429,499.96	£91,207.00	£630,155.00
EAST MIDLANDS	940	North Northamptonshire	£4.73	£0.40	346.17	£4.88	£5.28	£5.28	£5.28	£0.15	£962,906.47	£78,927.00	£1,041,834.00
EAST MIDLANDS	892	Nottingham	£3.41	£0.47	69.00	£3.52	£3.99	£3.99	£3.99	£0.11	£138,442	£18,485	£156,927
EAST MIDLANDS	891	Nottinghamshire											
EAST MIDLANDS	857	Rutland											
EAST MIDLANDS	941	West Northamptonshire	£4.73	£0.56	284.27	£4.88	£5.44	£5.44	£5.44	£0.15	£790,725.43	£90,739.00	£881,465.00